

FY 25-26		1.025			2080 + 40					Employer Contributions FY 25-26		Employer Contributions FY 24-25	
Position	Old Hrly	New Hrly	Rise Pre Hour	Rise pre Year	Hour	On Call Pay	Annual FY 25-26	Budgeted FY 24-25		Health Ins	PERS	Health Ins	PERS
ADMINISTRATION										912.80	0.0907	815.80	0.0907
Finance Officer	31.11	32.00	0.89	1,886.80	2,120		67,840.00	65,455.44		10,953.60	6,153.09	9,789.60	5,936.81
Town Clerk	22.70	23.26	0.57	1,202.84	2,120		49,316.24	47,750.28		10,953.60	4,472.98	9,789.60	4,330.95
Deputy Clerk	20.40	20.91	0.51	1,081.20	2,120		44,329.20	42,921.60		10,953.60	4,020.66	9,789.60	3,892.99
Asst Fin Officer	30.50	31.26	0.76	396.50	520		16,256.50	15,860.00			1,474.46		1,438.50
COURT							-	-		-	-	-	-
Court Clerk (Termed)	18.65				1,052			22,200.97				4,894.80	2,013.63
Court Clerk	18.00	18.45	0.45	468.00	1,040		19,188.00			5,476.80	1,740.35		-
FIRE DEPARTMENT							-	-		-	-	-	-
Fire Clerk (Termed)					1,052			22,200.97				4,894.80	2,013.63
Fire Clerk	18.00	18.45	0.45	468.00	1,040		19,188.00			5,476.80	1,740.35	-	-
POLICE DEPARTMENT							-	-		-	-	-	-
Police Chief	34.68	35.55	0.87	1,838.04	2,120		75,359.64	72,966.72		10,953.60	6,835.12	9,789.60	6,618.08
Police Sergeant	24.00	26.00	2.00	4,260.00	2,130		55,380.00	50,496.00		10,953.60	5,022.97	9,789.60	4,579.99
Police Officer	23.00	24.00	1.00	2,130.00	2,130		51,120.00			10,953.60	4,636.58		-
Police Officer (Termed)	24.00				2,104			50,496.00				9,789.60	4,579.99
Police Officer (Termed)	22.50			-	700			19,060.30			-		1,728.77
PUBLIC WORKS							-	-		-	-	-	-
Public Works Supervisor	30.07	30.82	0.75	1,593.71	2,120		65,342.11	61,163.28		10,953.60	5,926.53	9,789.60	5,547.51
Public Works Assistant	25.50	26.14	0.64	1,351.50	2,120	4,164.00	59,575.50	57,816.00		10,953.60	5,403.50	9,789.60	5,243.91
Public Works Assistant (new)	23.00	23.58	0.57	1,219.00	2,120	4,165.00	54,144.00			10,953.60	4,910.86		-
Public Works Assistant	22.00	22.55	0.55	1,166.00	2,120		47,806.00	46,288.00		10,953.60	4,336.00	9,789.60	4,198.32
Public Works Assistant (Termed)	27.76		-					69,833.75				9,789.60	6,333.92
Public Works Assistant (Termed)	20.00							42,080.00				9,789.60	3,816.66
Overtime 40hrs a month						480.00	5,760.00	5,760.00		-	-		
Parks Manager	22.00	22.00	-	-	2,120		46,640.00			10,953.60	4,230.25		
Pool Manager	13.50	15.00	1.50	600.00	400		6,000.00	5,400.00					
Lifeguard 1	11.50	13.50	2.00	460.00	230		3,105.00	2,645.00					
Lifeguard 2	11.50	12.00	0.50	115.00	230		2,760.00	2,645.00					
Lifeguard 3	11.50	12.00	0.50	115.00	230		2,760.00	2,645.00					
Lifeguard 4	11.50	12.00	0.50	115.00	230		2,760.00	2,645.00					
Lifeguard 5	11.50	12.00	0.50	115.00	230		2,760.00	2,645.00					
Lifeguard 6	11.50	12.00	0.50	115.00	230		2,760.00	2,645.00					
Lifeguard 7	11.50	12.00	0.50	115.00	230		2,760.00	2,645.00					
Lifeguard 8	11.50	12.00	0.50	115.00	230		2,760.00	2,645.00					
Lifeguard 9	11.50	12.00	0.50	115.00	230		2,760.00	2,645.00					
Lifeguard 10	11.50	12.00	0.50	115.00	230		2,760.00	2,645.00					
Seasonal			-	-	-		-	7,905.00					
Mayor	1,500.00	1,500.00	-				18,000.00	18,000.00					
Airport Manager	1,000.00	1,000.00	-				12,000.00	12,000.00					
Fire Chief	275.00	275.00	-				3,300.00	3,300.00					
Assistant Fire Chief	275.00	275.00					3,300.00	3,300.00					

Council Member	200.00	275.00		900.00			3,300.00	2,400.00				
Council Member	200.00	275.00		900.00			3,300.00	2,400.00				
Council Member	200.00	275.00		900.00			3,300.00	2,400.00				
Council Member	200.00	275.00		900.00			3,300.00	2,400.00				
	4,436.37	4,641.47	18.01	24,756.59			760,990.19	778,304.31	131,443.20	60,903.71	117,475.20	62,273.65